

LAMPIRAN

Lampiran 1 (Hasil Analisis Data)

| Tahun | Turn Asset Turn Over (TATO) | Net Profit Margin (NPM) | Multiplier Equity | Return On Investmen (ROI) |
|-------|-----------------------------|-------------------------|-------------------|---------------------------|
| 2019 | 0,586 | 0,281 | 0,809 | 0,1646 |
| 2020 | 0,626 | 0,369 | 0,854 | 0,2309 |
| 2021 | 0,277 | 0,369 | 0,104 | 0,1022 |

| Tahun | Laba | Pendapatan | NPM (%) |
|-------|-----------|---------------|---------|
| 2019 | 5.912,240 | 210.041,02 | 2,8148 |
| 2020 | 10.220,43 | 276.325,40 | 3,6988 |
| 2021 | 61.752,77 | 1.672.554,565 | 3,6920 |

| Tahun | NPM (%) | Rata – Rata Perusahaan |
|-------|---------|------------------------|
| 2019 | 2,8148 | 3,40186 |
| 2020 | 3,6988 | |
| 2021 | 3,6920 | |

| Tahun | Pendapatan | Total Aset | TATO (kali) |
|-------|---------------|--------------|-------------|
| 2019 | 210.041,02 | 3.583.700,29 | 0,58610 |
| 2020 | 276.325,40 | 4.411.945,35 | 0,62631 |
| 2021 | 1.672.554,565 | 6.028.994,64 | 0,27741 |

| Tahun | ROE (%) | Rata – Rata Perusahaan |
|-------|---------|------------------------|
| 2019 | 13,3530 | 14,6153 |
| 2020 | 19,7967 | |
| 2021 | 10,6963 | |

| Tahun | TATO (Kali) | Rata – Rata Perusahaan |
|--------------|--------------------|-------------------------------|
| 2019 | 0,58610 | 0,47994 |
| 2020 | 0,62631 | |
| 2021 | 0,27741 | |

| Tahun | Total Aset | Total Ekuitas | MER |
|--------------|-------------------|----------------------|------------|
| 2019 | 3.583.700,29 | 442.761,49 | 8,09397 |
| 2020 | 4.411.945,35 | 516.278,51 | 8,54566 |
| 2021 | 6.028.994,64 | 577.280,43 | 10,4437 |

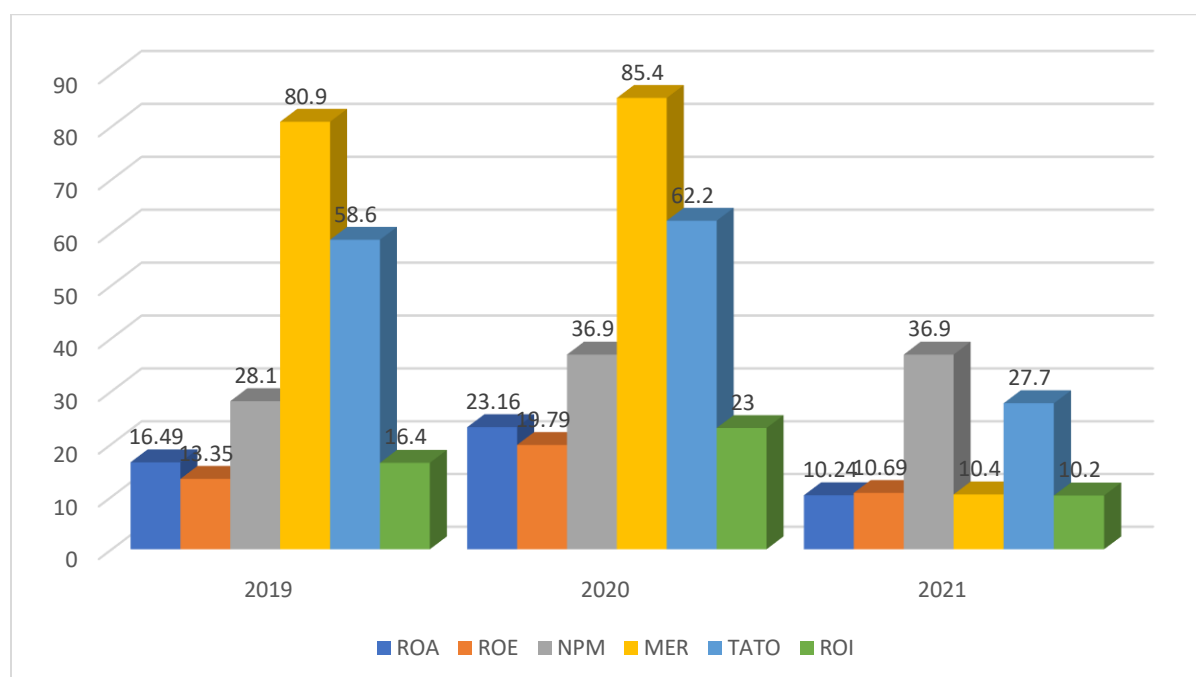
| Tahun | MER | Rata – Rata Perusahaan. |
|--------------|------------|--------------------------------|
| 2019 | 8,09397 | 9,02777 |
| 2020 | 8,54566 | |
| 2021 | 10,4437 | |

| Tahun | NPM (%) | TATO (Kali) | ROA (%) |
|--------------|----------------|--------------------|----------------|
| 2019 | 2,8148 | 0,58610 | 1,64975 |
| 2020 | 3,6988 | 0,62631 | 2,31659 |
| 2021 | 3,6920 | 0,27741 | 1,02419 |

| Tahun | ROA (%) | Rata – Rata Perusahaan |
|-------|---------|------------------------|
| 2019 | 1,64975 | 1,66351 |
| 2020 | 2,31659 | |
| 2021 | 1,02419 | |

| Tahun | ROA (%) | MER | ROE (%) |
|-------|---------|---------|---------|
| 2019 | 1,64975 | 8,09397 | 13,3530 |
| 2020 | 2,31659 | 8,54566 | 19,7967 |
| 2021 | 1,02419 | 10,4437 | 10,6963 |

| Tahun | ROA (%) | ROE (%) |
|---------|----------|----------|
| 2019 | 1,64975 | 13,3530 |
| 2020 | 2,31659 | 19,7967 |
| Selisih | 0,66684 | 6,4437 |
| 2021 | 1,02419 | 10,6963 |
| Selisih | (1,2924) | (9,1004) |



Lampiran 2 (Laporan Neraca Dan Laba Rugi PT. Taspen (Persero) Tbk)

| Uraian | Tahun Yang Berakhir 31 Desember | | | |
|---------------------------|---------------------------------|--|--------------|--------------|
| | 2019 | | 2020 | 2021 |
| Aset | 3.583.700,29 | | 4.411.945,35 | 6.028.994,64 |
| Liabilitas | 3.140.938,81 | | 4.137.732,79 | 5.451.714,21 |
| Ekuitas | 442.761,49 | | 516.278,51 | 577.280,43 |
| Modal Kerja Bersih | 24.510,22 | | 27.915,66 | 49.967,62 |
| Investasi | 3.333.903,85 | | 4.213.014,51 | 5.709.837,16 |

| Uraian | Tahun Yang Berakhir 31 Desember | | | |
|--|---------------------------------|--|-------------|---------------|
| | 2019 | | 2020 | 2021 |
| Jumlah Pendapatan | 210.041,02 | | 276.325,408 | 1.672.554,565 |
| Jumlah Beban | 204.128,78 | | 267.189,566 | 1.610.801,80 |
| Laba Sebelum Pajak (EBT) | 5.912,24 | | 10.356,42 | 61.752,77 |
| Laba Setelah Pajak (EAT) | 5.912,24 | | 10.220,43 | 61.752,77 |
| Laba Tahun Berjalan Yang Dapat Diatribusikan Kepada : | | | | |
| • Kepentingan Non Pengendali | (141,89) | | 27,31 | 414,36 |
| Laba Setelah Kepentingan Non Pengendali | 6.054,13 | | 10.193,13 | 61.338,41 |
| Total Laba (Rugi) Komprehensif Tahun Berjalan | 52.109,92 | | 56.412,16 | 60.329,68 |