

LAMPIRAN

Lampiran 1

Perhitungan Kontribusi Retribusi Daerah 2015 :

$$\text{Kontribusi} = \frac{\text{Realisasi Sub Retribusi Daerah}}{\text{Realisasi Retribusi Daerah}} \times 100\%$$

$$\text{Pelayanan Kesehatan} = \frac{11.194.400.500}{137.932.792.961} \times 100\% = 8,12\%$$

$$\text{Palayanan Kebersihan/Persampahan} = \frac{2.143.140.000}{137.932.792.961} \times 100\% = 1,55\%$$

$$\text{Pelayanan Parkir di tepi jalan} = \frac{1.000.000}{137.932.792.961} \times 100\% = 0,00\%$$

$$\text{Pelayanan Pasar} = \frac{10.620.872.350}{137.932.792.961} \times 100\% = 7,70\%$$

$$\text{Pengujian Kendaraan Bermotor} = \frac{4.084.215.000}{137.932.792.961} \times 100\% = 2,96\%$$

$$\text{Pemeriksaan alat pemadaman kebakaran} = \frac{247.076.000}{137.932.792.961} \times 100\% = 0,18\%$$

$$\text{Pengendalian menara komunikasi} = \frac{1.272.205.441}{137.932.792.961} \times 100\% = 0,92\%$$

$$\text{Pemakaian kekayaan daerah} = \frac{3.445.339.411}{137.932.792.961} \times 100\% = 2,50\%$$

$$\text{Terminal} = \frac{808.012.600}{137.932.792.961} \times 100\% = 0,59\%$$

$$\text{Rumah potong hewan} = \frac{1.054.815.000}{137.932.792.961} \times 100\% = 0,76\%$$

$$\text{Tempat rekreasi dan olahraga} = \frac{1.583.181.980}{137.932.792.961} \times 100\% = 1,15\%$$

$$\text{Parkir} = \frac{27.404.410.000}{137.932.792.961} \times 100\% = 19,87\%$$

$$\text{Izin mendirikan bangunan} = \frac{61.442.457.229}{137.932.792.961} \times 100\% = 44,55\%$$

$$\text{Izin gangguan/ keramaian} = \frac{10.343.167.450}{137.932.792.961} \times 100\% = 7,50\%$$

$$\text{Izin trayek} = \frac{68.173.000}{137.932.792.961} \times 100\% = 0,05\%$$

$$\text{Perpanjangan IMTA} = \frac{3.000.000}{137.932.792.961} \times 100\% = 2,17\%$$

Lampiran 2

Perhitungan Kontribusi Retribusi Daerah 2016 :

$$\text{Kontribusi} = \frac{\text{Realisaisi Sub Retribusi Daerah}}{\text{Realisasi Retribusi Daerah}} \times 100\%$$

$$\text{Pelayanan Kesehatan} = \frac{7.304.476.000}{106.606.736.349} \times 100\% = 7,10\%$$

$$\text{Palayanan Kebersihan/Persampahan} = \frac{1.443.566.000}{106.606.736.349} \times 100\% = 1,40\%$$

$$\text{Pelayanan Pasar} = \frac{11.995.705.100}{106.606.736.349} \times 100\% = 11,66\%$$

$$\text{Pengujian Kendaraan Bermotor} = \frac{4.553.635.000}{106.606.736.349} \times 100\% = 4,43\%$$

$$\text{Pemeriksaan alat pemadaman kebakaran} = \frac{262.656.500}{106.606.736.349} \times 100\% = 0,26\%$$

$$\text{Pengendalian menara komunikasi} = \frac{74.701.291}{106.606.736.349} \times 100\% = 0,07\%$$

$$\text{Pemakaian kekayaan daerah} = \frac{2.556.486.366}{106.606.736.349} \times 100\% = 2,49\%$$

$$\text{Terminal} = \frac{449.795.000}{106.606.736.349} \times 100\% = 0,44\%$$

$$\text{Rumah potong hewan} = \frac{787.452.000}{106.606.736.349} \times 100\% = 0,77\%$$

$$\text{Tempat rekreasi dan olahraga} = \frac{1.855.444.450}{106.606.736.349} \times 100\% = 1,80\%$$

$$\text{Parkir} = \frac{28.334.920.000}{106.606.736.349} \times 100\% = 27,55\%$$

$$\text{Izin mendirikan bangunan} = \frac{32.203.700.992}{106.606.736.349} \times 100\% = 31,31\%$$

$$\text{Izin gangguan/ keramaian} = \frac{9.840.067.850}{106.606.736.349} \times 100\% = 9,57\%$$

$$\text{Izin trayek} = \frac{26.617.000}{106.606.736.349} \times 100\% = 0,03\%$$

$$\text{Perpanjangan IMTA} = \frac{4.914.515.800}{106.606.736.349} \times 100\% = 4,78\%$$

Lampiran 3

Perhitungan Kontribusi Retribusi Daerah 2017 :

$$\text{Kontribusi} = \frac{\text{Realisasi Sub Retribusi Daerah}}{\text{Realisasi Retribusi Daerah}} \times 100\%$$

$$\text{Pelayanan Kesehatan} = \frac{7.820.000}{80.087.712.759} \times 100\% = 0,01\%$$

$$\text{Palayanan Kebersihan/Persampahan} = \frac{1.439.506.000}{80.087.712.759} \times 100\% = 1,75\%$$

$$\text{Pelayanan Pasar} = \frac{13.031.745.230}{80.087.712.759} \times 100\% = 15,81\%$$

$$\text{Pengujian Kendaraan Bermotor} = \frac{3.046.570.000}{80.087.712.759} \times 100\% = 3,70\%$$

$$\text{Pemeriksaan alat pemadaman kebakaran} = \frac{270.341.500}{80.087.712.759} \times 100\% = 0,33\%$$

$$\text{Pengendalian menara komunikasi} = \frac{20.679.537}{80.087.712.759} \times 100\% = 0,03\%$$

$$\text{Pelayanan Tera/ Tera ulang} = \frac{629.663.900}{80.087.712.759} \times 100\% = 0,76\%$$

$$\text{Pemakaian kekayaan daerah} = \frac{2.043.813.520}{80.087.712.759} \times 100\% = 2,48\%$$

$$\text{Terminal} = \frac{435.734.000}{80.087.712.759} \times 100\% = 0,53\%$$

$$\text{Rumah potong hewan} = \frac{887.995.000}{80.087.712.759} \times 100\% = 1,08\%$$

$$\text{Tempat rekreasi dan olahraga} = \frac{1.776.129.250}{80.087.712.759} \times 100\% = 2,16\%$$

$$\text{Parkir} = \frac{29.732.445.000}{80.087.712.759} \times 100\% = 36,08\%$$

$$\text{Izin mendirikan bangunan} = \frac{20.941.900.922}{80.087.712.759} \times 100\% = 25,41\%$$

$$\text{Izin gangguan/ keramaian} = \frac{1.614.518.600}{80.087.712.759} \times 100\% = 1,96\%$$

$$\text{Izin trayek} = \frac{26.424.000}{80.087.712.759} \times 100\% = 0,03\%$$

$$\text{Perpanjangan IMTA} = \frac{4.182.426.300}{80.087.712.759} \times 100\% = 5,08\%$$

Lampiran 4

Perhitungan Kontribusi Retribusi Daerah 2018 :

$$\text{Kontribusi} = \frac{\text{Realisasi Sub Retribusi Daerah}}{\text{Realisasi Retribusi Daerah}} \times 100\%$$

$$\text{Pelayanan Kesehatan} = \frac{0}{93.100.506.077} \times 100\% = 0,00\%$$

$$\text{Palayanan Kebersihan/Persampahan} = \frac{1.730.904.000}{93.100.506.077} \times 100\% = 1,86\%$$

$$\text{Pelayanan Pasar} = \frac{15.328.09.186}{93.100.506.077} \times 100\% = 16,46\%$$

$$\text{Pengujian Kendaraan Bermotor} = \frac{3.043.575.000}{93.100.506.077} \times 100\% = 3,27\%$$

$$\text{Pemeriksaan alat pemadaman kebakaran} = \frac{277.038.000}{93.100.506.077} \times 100\% = 0,30\%$$

$$\text{Pengendalian menara komunikasi} = \frac{352.323.900}{93.100.506.077} \times 100\% = 0,35\%$$

$$\text{Pelayanan Tera/ Tera ulang} = \frac{953.323.900}{93.100.506.077} \times 100\% = 1,02\%$$

$$\text{Pemakaian kekayaan daerah} = \frac{2.079.084.421}{93.100.506.077} \times 100\% = 2,23\%$$

$$\text{Terminal} = \frac{469.387.000}{93.100.506.077} \times 100\% = 0,50\%$$

$$\text{Rumah potong hewan} = \frac{975.513.000}{93.100.506.077} \times 100\% = 1,05\%$$

$$\text{Tempat rekreasi dan olahraga} = \frac{1.585.612.500}{93.100.506.077} \times 100\% = 1,70\%$$

$$\text{Parkir} = \frac{31.377.143.500}{93.100.506.077} \times 100\% = 33,70\%$$

$$\text{Izin mendirikan bangunan} = \frac{30.797.498.945}{93.100.506.077} \times 100\% = 33,08\%$$

$$\text{Izin gangguan/ keramaian} = \frac{969.000}{93.100.506.077} \times 100\% = 0,00\%$$

$$\text{Izin trayek} = \frac{23.220.000}{93.100.506.077} \times 100\% = 0,02\%$$

$$\text{Perpanjangan IMTA} = \frac{4.134.203.625}{93.100.506.077} \times 100\% = 4,44\%$$

Lampiran 5

Perhitungan Kontribusi Retribusi Daerah 2019 :

$$\text{Kontribusi} = \frac{\text{Realisaisi Sub Retribusi Daerah}}{\text{Realisasi Retribusi Daerah}} \times 100\%$$

$$\text{Pelayanan Kesehatan} = \frac{4.750.000}{72.709.215.825} \times 100\% = 0,01\%$$

$$\text{Palayanan Kebersihan/Persampahan} = \frac{2.767.629.458}{72.709.215.825} \times 100\% = 3,81\%$$

$$\text{Pelayanan Pasar} = \frac{18.284.966.903}{72.709.215.825} \times 100\% = 25,15\%$$

$$\text{Pengujian Kendaraan Bermotor} = \frac{3.680.975.000}{72.709.215.825} \times 100\% = 5,06\%$$

$$\text{Pemeriksaan alat pemadaman kebakaran} = \frac{325.680.000}{72.709.215.825} \times 100\% = 0,45\%$$

$$\text{Pengendalian menara komunikasi} = \frac{398.998.475}{72.709.215.825} \times 100\% = 0,55\%$$

$$\text{Pelayanan Tera/ Tera ulang} = \frac{1.350.435.500}{72.709.215.825} \times 100\% = 1,86\%$$

$$\text{Pemakaian kekayaan daerah} = \frac{1.140.940.830}{93.100.506.077} \times 100\% = 1,57\%$$

$$\text{Terminal} = \frac{345.440.000}{93.100.506.077} \times 100\% = 0,48\%$$

$$\text{Rumah potong hewan} = \frac{636.885.000}{93.100.506.077} \times 100\% = 0,88\%$$

$$\text{Tempat rekreasi dan olahraga} = \frac{1.235.608.500}{93.100.506.077} \times 100\% = 1,70\%$$

$$\text{Parkir} = \frac{14.137.500.450}{93.100.506.077} \times 100\% = 19,44\%$$

$$\text{Izin mendirikan bangunan} = \frac{24.252.662.763}{72.709.215.825} \times 100\% = 33,36\%$$

$$\text{Izin gangguan/ keramaian} = \frac{545.000}{72.709.215.825} \times 100\% = 0,00\%$$

$$\text{Izin trayek} = \frac{19.321.446}{72.709.215.825} \times 100\% = 0,03\%$$

$$\text{Perpanjangan IMTA} = \frac{4.126.876.500}{72.709.215.825} \times 100\% = 5,68\%$$