

LAMPIRAN

Lampiran 1 Perhitungan Perputaran Kas 2017

Kode Perusahaan	Kas Awal	Kas Akhir	Rata-rata Kas	Penjualan	Perputaran Kas
ADES	35.316.000.000	25.507.000.000	30.411.500.000	814.490.000.000	26,78230275
ALTO	5.320.071.620	5.547.508.722	5.433.790.171	262.143.990.839	48,24330395
CAMP	365.414.532.767	520.113.109.132	442.763.820.950	944.837.322.446	2,133953313
DLTA	658.665.614.000	845.324.146.000	751.994.880.000	777.308.328.000	1,033661729
ICBP	8.371.980.000.000	8.796.690.000.000	8.584.335.000.000	35.606.593.000.000	4,147856881
IIKP	5.360.862.831	903.878.440	3.132.370.636	21.412.753.784	6,835957898
INDF	13.362.236.000.000	13.689.998.000.000	13.526.117.000.000	70.186.618.000.000	5,188970197
MYOR	1.543.129.244.709	2.201.859.470.155	1.872.494.357.432	20.816.673.946.473	11,11708234
SKLT	12.779.053.888	13.137.707.479	12.958.380.684	914.188.759.779	70,54807094
STTP	24.759.150.419	69.954.867.440	47.357.008.930	2.825.409.180.889	59,66190105
ULTJ	1.521.372.000.000	2.120.400.000.000	1.820.886.000.000	4.879.559.000.000	2,679771825

Lampiran 2 Perhitungan Perputaran Kas 2018

Kode Perusahaan	Kas Awal	Kas Akhir	Rata-rata Kas	Penjualan	Perputaran Kas
ADES	25.507.000.000	102.273.000.000	63.890.000.000	804.302.000.000	12,58885585
ALTO	5.547.508.722	3.844.646.054	4.696.077.388	290.274.839.317	61,81219246
CAMP	520.113.109.132	281.133.628.265	400.623.368.699	961.136.629.003	2,399102759
DLTA	845.324.146.000	963.342.137.000	904.333.141.500	893.006.350.000	0,987474979
ICBP	8.371.980.000.000	8.796.690.000.000	8.584.335.000.000	35.606.593.000.000	4,147856881
IIKP	8.796.690.000.000	4.726.822.000.000	6.761.756.000.000	38.413.407.000.000	5,680980946
INDF	903.878.440	953.052.261	928.465.351	17.802.375.343	19,17397923
MYOR	13.689.998.000.000	8.809.253.000.000	11.249.625.500.000	73.394.728.000.000	6,524193005
SKLT	13.137.707.479	20.393.369.843	16.765.538.661	1.045.029.834.378	62,33201662
STTP	69.954.867.440	64.106.808.475	67.030.837.958	2.826.957.323.397	42,17398155
ULTJ	2.120.400.000.000	1.444.310.000.000	1.782.355.000.000	5.472.882.000.000	3,070590314

Lampiran 3 Perhitungan Perputaran Kas 2019

Kode Perusahaan	Kas Awal	Kas Akhir	Rata-rata Kas	Penjualan	Perputaran Kas
ADES	102.273.000.000	129.049.000.000	115.661.000.000	834.330.000.000	7,213581069
ALTO	3.844.646.054	2.979.885.392	3.412.265.723	343.971.642.312	100,8044713
CAMP	281.133.628.265	348.062.973.183	314.598.300.724	1.028.952.947.818	3,270688193
DLTA	963.342.137.000	844.219.288.000	903.780.712.500	827.136.727.000	0,915196259
ICBP	4.726.822.000.000	8.359.164.000.000	6.542.993.000.000	42.296.703.000.000	6,464427365
IIKP	953.052.261	1.155.285.986	1.054.169.124	20.078.357.205	19,04661857
INDF	8.809.253.000.000	13.745.118.000.000	11.277.185.500.000	76.592.955.000.000	6,791850236
MYOR	2.495.655.019.108	2.982.004.859.009	2.738.829.939.059	25.026.739.472.547	9,137748611
SKLT	20.393.369.843	22.358.640.194	21.376.005.019	1.281.116.255.236	59,93244547
STTP	64.106.808.475	100.727.141.756	82.416.975.116	3.512.509.168.853	42,61875862
ULTJ	1.444.310.000.000	2.040.591.000.000	1.742.450.500.000	6.241.419.000.000	3,581977795

Lampiran 4 Perhitungan Perputaran Persediaan 2017

Kode Perusahaan	Persediaan Awal	Persediaan Akhir	Rata-Rata Persediaan	HPP	Perputaran Persediaan
ADES	95.474.000.000	107.977.000.000	101.725.500.000	375.546.000.000	3,691758704
ALTO	117.649.171.147	125.753.902.334	121.701.536.741	220.973.146.395	1,815697257
CAMP	126.898.987.974	151.777.634.348	139.338.311.161	363.167.575.634	2,606372738
DLTA	183.868.498.000	178.863.917.000	181.366.207.500	203.036.967.000	1,119486203
ICBP	3.109.916.000.000	3.261.635.000.000	3.185.775.500.000	24.547.757.000.000	7,705425885
IIKP	13.625.863.904	11.739.271.890	12.682.567.897	26.085.659.502	2,056812131
INDF	8.469.821.000.000	9.690.981.000.000	9.080.401.000.000	50.318.096.000.000	5,541395804
MYOR	2.123.676.041.546	1.825.267.160.976	1.974.471.601.261	1.118.032.000.000	0,566243647
SKLT	90.312.510.404	120.795.774.143	105.554.142.274	677.184.873.211	6,415521538
STTP	279.955.459.843	279.955.459.843	279.955.459.843	2.211.949.522.001	7,901076561
ULTJ	760.534.000.000	682.624.000.000	721.579.000.000	3.056.681.000.000	4,236100275

Lampiran 5 Perhitungan Perputaran Persediaan 2018

Kode Perusahaan	Persediaan Awal	Persediaan Akhir	Rata-Rata Persediaan	HPP	Perputaran Persediaan
ADES	107.977.000.000	109.137.000.000	108.557.000.000	415.212.000.000	3,824829352
ALTO	125.753.902.334	121.306.183.449	123.530.042.892	261.497.951.567	2,116877364
CAMP	151.777.634.348	166.906.099.156	159.341.866.752	380.496.768.468	2,387927142
DLTA	178.863.917.000	205.396.087.000	192.130.002.000	241.721.111.000	1,25811226
ICBP	3.261.635.000.000	4.001.277.000.000	3.631.456.000.000	26.147.857.000.000	7,200378306
IKP	11.739.271.890	16.749.488.040	14.244.379.965	25.735.256.911	1,806695481
INDF	9.690.981.000.000	11.644.156.000.000	10.667.568.500.000	53.182.723.000.000	4,985458776
MYOR	1.825.267.160.976	3.351.796.321.991	2.588.531.741.484	17.664.148.865.078	6,824003191
SKLT	120.795.774.143	154.839.960.751	137.817.867.447	777.714.919.223	5,643063078
STTP	279.955.459.843	313.291.338.820	296.623.399.332	2.207.268.926.068	7,441317614
ULTJ	682.624.000.000	708.773.000.000	695.698.500.000	3.516.606.000.000	5,054784508

Lampiran 6 Perhitungan Perputaran Persediaan 2019

Kode Perusahaan	Persediaan Awal	Persediaan Akhir	Rata-Rata Persediaan	HPP	Perputaran Persediaan
ADES	109.137.000.000	78.755.000.000	93.946.000.000	417.281.000.000	4,441711196
ALTO	121.306.183.449	115.601.575.304	118.453.879.377	302.040.144.585	2,549854392
CAMP	166.906.099.156	171.000.649.858	168.953.374.507	426.417.881.003	2,523879042
DLTA	205.396.087.000	207.460.611.000	206.428.349.000	230.440.697.000	1,116322918
ICBP	4.001.277.000.000	3.840.690.000.000	3.920.983.500.000	27.892.690.000.000	7,113697367
IIKP	16.749.488.040	20.704.061.551	18.726.774.796	26.000.284.316	1,388401612
INDF	11.644.156.000.000	9.658.705.000.000	10.651.430.500.000	53.876.594.000.000	5,05815571
MYOR	3.351.796.321.991	2.790.633.951.514	3.071.215.136.753	17.109.498.526.032	5,570921529
SKLT	154.839.960.751	161.904.003.569	158.371.982.160	957.200.088.005	6,043998913
STTP	313.291.338.820	316.826.909.348	315.059.124.084	2.559.476.265.555	8,123796678
ULTJ	708.773.000.000	987.927.000.000	848.350.000.000	3.891.701.000.000	4,587376672

Lampiran 7 Perhitungan Perputaran Piutang 2017

Kode Perusahaan	Piutang Awal	Piutang Akhir	Rata-Rata Piutang	Penjualan	Perputaran Piutang
ADES	152.608.000.000	140.594.000.000	146.601.000.000	814.490.000.000	5,555828405
ALTO	55.614.107.682	41.149.558.556	48.381.833.119	262.143.990.839	5,418231885
CAMP	162.031.834.647	170.149.750.757	166.090.792.702	944.837.322.446	5,68867971
DLTA	148.407.346.000	146.029.615.000	147.218.480.500	777.308.328.000	5,279964345
ICBP	3.721.206.000.000	3.871.252.000.000	3.796.229.000.000	35.606.593.000.000	9,379463936
IKP	15.110.803.258	4.424.790.000	9.767.796.629	21.412.753.784	2,192178502
INDF	4.616.846.000.000	5.039.733.000.000	4.828.289.500.000	70.186.618.000.000	14,53653887
MYOR	4.364.284.552.253	5.744.121.818.525	5.054.203.185.389	20.816.673.946.473	4,118685613
SKLT	109.858.436.107	120.296.300.417	115.077.368.262	914.188.759.779	7,944122929
STTP	361.142.451.690	370.294.715.115	365.718.583.403	2.825.409.180.889	7,725637441
ULTJ	504.629.000.000	462.423.000.000	483.526.000.000	4.879.559.000.000	10,09161658

Lampiran 8 Perhitungan Perputaran Piutang 2018

Kode Perusahaan	Piutang Awal	Piutang Akhir	Rata-Rata Piutang	Penjualan	Perputaran Piutang
ADES	140.594.000.000	131.862.000.000	136.228.000.000	804.302.000.000	5,904087265
ALTO	41.149.558.556	49.839.466.350	45.494.512.453	290.274.839.317	6,380436313
CAMP	170.149.750.757	193.458.573.978	181.804.162.368	961.136.629.003	5,286659098
DLTA	146.029.615.000	157.118.125.000	151.573.870.000	893.006.350.000	5,891558684
ICBP	3.871.252.000.000	4.128.191.000.000	3.999.721.500.000	38.413.407.000.000	9,60402043
IIKP	4.424.790.000	3.247.370.000	3.836.080.000	17.802.375.343	4,640772701
INDF	5.039.733.000.000	5.401.971.000.000	5.220.852.000.000	73.394.728.000.000	14,0579982
MYOR	5.744.121.818.525	5.572.866.721.797	5.658.494.270.161	24.060.802.395.725	4,252156359
SKLT	120.296.300.417	169.035.452.486	144.665.876.452	1.045.029.834.378	7,223747991
STTP	370.294.715.115	422.375.898.115	396.335.306.615	2.826.957.323.397	7,132741586
ULTJ	462.423.000.000	530.498.000.000	496.460.500.000	5.472.882.000.000	11,02380149

Lampiran 9 Perhitungan Perputaran Piutang 2019

Kode Perusahaan	Piutang Awal	Piutang Akhir	Rata-Rata Piutang	Penjualan	Perputaran Piutang
ADES	131.862.000.000	134.404.000.000	133.133.000.000	834.330.000.000	6,266891004
ALTO	49.839.466.350	44.532.793.246	47.186.129.798	343.971.642.312	7,289676941
CAMP	193.458.573.978	182.571.429.184	188.015.001.581	1.028.952.947.818	5,472717279
DLTA	157.118.125.000	197.060.469.000	177.089.297.000	827.136.727.000	4,670732455
ICBP	4.128.191.000.000	4.049.290.000.000	4.088.740.500.000	42.296.703.000.000	10,34467778
IKP	3.247.370.000	5.378.885.028	4.313.127.514	20.078.357.205	4,655173569
INDF	5.401.971.000.000	5.406.033.000.000	5.404.002.000.000	76.592.955.000.000	14,17337651
MYOR	5.572.866.721.797	5.901.994.049.176	5.737.430.385.487	25.026.739.472.547	4,362011875
SKLT	169.035.452.486	182.138.380.540	175.586.916.513	1.281.116.255.236	7,296194276
STTP	422.375.898.115	541.811.807.501	482.093.852.808	3.512.509.168.853	7,285944735
ULTJ	530.498.000.000	613.245.000.000	571.871.500.000	6.241.419.000.000	10,91402352

Lampiran 10 Perhitungan Profitabilitas (*Return On Asset*) 2017

Kode Perusahaan	Total Aktiva	Laba Setelah Pajak	ROA
ADES	840.236.000.000	38.623.000.000	4,60%
ALTO	1.109.383.971.111	- 62.847.159.361	-5,67%
CAMP	1.211.184.522.659	41.408.953.772	3,42%
DLTA	1.340.842.765.000	276.390.014.000	20,61%
ICBP	31.619.514.000.000	3.531.220.000.000	11,17%
IKP	313.924.526.593	- 13.010.375.867	-4,14%
INDF	87.939.488.000.000	5.039.068.000.000	5,73%
MYOR	14.915.849.800.251	1.570.140.423.232	10,53%
SKLT	636.284.210.210	14.526.810.606	2,28%
STTP	2.342.432.443.196	215.838.898.689	9,21%
ULTJ	5.186.940.000.000	694.642.000.000	13,39%

Lampiran 11 Perhitungan Profitabilitas (*Return On Asset*) 2018

Kode Perusahaan	Total Aktiva	Laba Setelah Pajak	ROA
ADES	881.275.000.000	58.903.000.000	6,68%
ALTO	1.109.383.971.111	- 103.041.000.000	-9,29%
CAMP	1.004.275.813.783	65.166.017.439	6,49%
DLTA	1.523.517.170.000	347.689.774.000	22,82%
ICBP	34.367.153.000.000	5.206.867.000.000	15,15%
IKP	298.090.648.072	- 15.074.081.977	-5,06%
INDF	96.537.796.000.000	6.350.788.000.000	6,58%
MYOR	17.591.706.426.634	1.804.748.133.197	10,26%
SKLT	747.293.725.435	36.017.897.922	4,82%
STTP	2.631.189.810.030	258.245.878.592	9,81%
ULTJ	5.555.871.000.000	702.345.000.000	12,64%

Lampiran 12 Perhitungan Profitabilitas (*Return On Asset*) 2019

Kode Perusahaan	Total Aktiva	Laba Setelah Pajak	ROA
ADES	822.375.000.000	86.023.000.000	10,46%
ALTO	1.103.450.087.164	- 6.396.153.931	-0,58%
CAMP	1.057.529.235.985	74.981.135.207	7,09%
DLTA	1.425.983.722.000	312.114.544.000	21,89%
ICBP	38.709.314.000.000	5.736.489.000.000	14,82%
IKP	384.481.206.140	85.544.158.341	22,25%
INDF	96.198.559.000.000	6.588.662.000.000	6,85%
MYOR	19.037.918.806.473	2.020.050.505.649	10,61%
SKLT	790.845.543.826	46.740.939.016	5,91%
STTP	2.881.563.083.954	486.438.560.251	16,88%
ULTJ	6.608.422.000.000	1.030.191.000.000	15,59%