

Lampiran 1. Data Pajak Kabupaten Siak Tahun 2015-2019

DATA FIX RAFI - Excel

	2015		2016		2017	
PAD	362,139,330,823.00		PAD	194,146,885,032.00	PAD	253,912,798,287.00
PAJAK TOTAL	151,322,595,672.00		PAJAK TOTAL	107,638,441,523.00	PAJAK TOTAL	141,494,389,081.00
pajak.hotel	69,866,928,552.00		pajak.hotel	41,556,139,900.00	pajak.hotel	21,402,372,120.00
pajak.restoran	4,511,953,106.60		pajak.restoran	4,386,476,526.00	pajak.restoran	3,174,427,709.00
pajak.hiburan	4,823,663,275.40		pajak.hiburan	5,575,774,359.00	pajak.hiburan	1,099,147,327.00
pajak.reklame	12,584,068,063.00		pajak.reklame	12,584,068,063.00	pajak.reklame	12,683,808,700.00
pajak.penerangan.jalan	33,110,347,059.00		pajak.penerangan.jalan	20,110,347,059.00	pajak.penerangan.jalan	82,263,166,446.00
pajak.air.tanah	10,470,297,409.00		pajak.air.tanah	7,470,297,409.00	pajak.air.tanah	1,470,790,144.00
pajak.sarang.walet	95,666,000.00		pajak.sarang.walet	95,666,000.00	pajak.sarang.walet	1,040,000.00
bea.perolehan.atas.tanah.dan.bangunan	3,740,411,424.00		bea.perolehan.atas.tanah.dan.bangunan	3,740,411,424.00	bea.perolehan.atas.tanah.dan.bangunan	4,387,143,168.00
pajak.bumi.bangunan	12,119,260,783.00		pajak.bumi.bangunan	12,119,260,783.00	pajak.bumi.bangunan	15,012,693,467.00
RETRIBUSI TOTAL	67,950,807,682.00		RETRIBUSI TOTAL	31,220,069,006.00	RETRIBUSI TOTAL	32,056,163,657.00
retribusi.jasa.umum	24,244,779,500.00		retribusi.jasa.umum	11,406,751,710.00	retribusi.jasa.umum	12,631,446,960.00
retribusi.jasa.usaha	20,988,737,890.00		retribusi.jasa.usaha	10,532,415,382.00	retribusi.jasa.usaha	10,074,122,563.00
retribusi.perijinan.tertentu	22,717,290,292.00		retribusi.perijinan.tertentu	9,280,901,914.00	retribusi.perijinan.tertentu	9,350,594,134.00

DATA FIX RAFI - Excel

	2017		2018		2019	
PAD	253,912,798,287.00		PAD	286,903,166,485.00	PAD	282,380,793,782.00
PAJAK TOTAL	141,494,389,081.00		PAJAK TOTAL	151,193,828,456.00	PAJAK TOTAL	117,621,215,800.00
pajak.hotel	21,402,372,120.00		pajak.hotel	40,704,389,400.00	pajak.hotel	20,246,788,250.00
pajak.restoran	3,174,427,709.00		pajak.restoran	4,567,620,651.74	pajak.restoran	5,607,990,360.00
pajak.hiburan	1,099,147,327.00		pajak.hiburan	3,137,830,198.00	pajak.hiburan	1,192,471,230.00
pajak.reklame	12,683,808,700.00		pajak.reklame	2,502,278,776.00	pajak.reklame	1,108,338,620.00
pajak.penerangan.jalan	82,263,166,446.00		pajak.penerangan.jalan	75,253,567,965.26	pajak.penerangan.jalan	60,680,611,100.00
pajak.air.tanah	1,470,790,144.00		pajak.air.tanah	2,255,863,058.00	pajak.air.tanah	2,234,790,040.00
pajak.sarang.walet	1,040,000.00		pajak.sarang.walet	180,524,200.00	pajak.sarang.walet	609,528,800.00
bea.perolehan.atas.tanah.dan.bangunan	4,387,143,168.00		bea.perolehan.atas.tanah.dan.bangunan	4,601,773,124.00	bea.perolehan.atas.tanah.dan.bangunan	5,262,700,780.00
pajak.bumi.bangunan	15,012,693,467.00		pajak.bumi.bangunan	20,706,221,911.00	pajak.bumi.bangunan	20,677,996,600.00
RETRIBUSI TOTAL	32,056,163,657.00		RETRIBUSI TOTAL	43,172,900,005.00	RETRIBUSI TOTAL	52,581,729,205.00
retribusi.jasa.umum	12,631,446,960.00		retribusi.jasa.umum	21,451,951,788.00	retribusi.jasa.umum	23,427,746,920.00
retribusi.jasa.usaha	10,074,122,563.00		retribusi.jasa.usaha	17,056,542,773.00	retribusi.jasa.usaha	22,220,020,860.00
retribusi.perijinan.tertentu	9,350,594,134.00		retribusi.perijinan.tertentu	4,664,405,444.00	retribusi.perijinan.tertentu	6,933,961,420.00