

LAMPIRAN

Lampiran 1

Perhitungan kontribusi Pajak Parkir :

$$\text{Kontribusi} = \frac{\text{Realisasi Pajak Parkir} \times 100\%}{\text{Realisasi PAD}}$$

1. Tahun 2015

$$\text{Kontribusi} = \frac{3.662.965.828,90}{278.885.457.555,87} \times 100\% = 1.31 \%$$

2. Tahun 2016

$$\text{Kontribusi} = \frac{4.888.405.730,00}{374.557.213.968,65} \times 100\% = 1.30 \%$$

3. Tahun 2017

$$\text{Kontribusi} = \frac{5.280.261.785,00}{414.940.959.495,28} \times 100\% = 1,27 \%$$

4. Tahun 2018

$$\text{Kontribusi} = \frac{5.702.455.562,00}{435.554.629.705,94} \times 100\% = 1,30 \%$$

5. Tahun 2019

$$\text{Kontribusi} = \frac{6.876.031.498,00}{460.082.952.414,40} \times 100\% = 1,49 \%$$

6. Tahun 2020

$$\text{Kontribusi} = \frac{4.193.485.571,15}{19.473.553.275,82} \times 100\% = 21,53 \%$$

Lampiran 2

Perhitungan kontribusi Pajak Hotel terhadap PAD (Pendapatan Asli Daerah)

$$\text{Kontribusi} = \frac{\text{Realisasi Pajak Hotel}}{\text{Realisasi PAD}} \times 100\%$$

1. Tahun 2015

$$\text{Kontribusi} = \frac{31.828.508.228,43}{316.814.967.743,00} \times 100\% = 10,04 \%$$

2. Tahun 2016

$$\text{Kontribusi} = \frac{27.680.670.200,00}{374.641.673.419,65} \times 100\% = 21,53 \%$$

3. Tahun 2017

$$\text{Kontribusi} = \frac{43.119.874.826,05}{414.940.959.495,28} \times 100\% = 10,39 \%$$

4. Tahun 2018

$$\text{Kontribusi} = \frac{47.798.252.263,30}{435.554.629.705,94} \times 100\% = 10,97 \%$$

5. Tahun 2019

$$\text{Kontribusi} = \frac{51.775.202.170,31}{460.047.450.664,60} \times 100\% = 11,25 \%$$

6. Tahun 2020

$$\text{Kontribusi} = \frac{25.424.516.595,44}{351.778.769.386,33} \times 100\% = 7,22 \%$$

Lampiran 3 :

Perhitungan Kontribusi Pajak Restoran terhadap PAD (Pendapatan Asli Daerah) Kota Malang

$$\text{Kontribusi} = \frac{\text{Realisasi Pajak Restoran} \times 100\%}{\text{Realisasi PAD}}$$

1. Tahun 2015

$$\text{Kontribusi} = \frac{39.071.320.184,22}{316.814.967.743,00} \times 100\% = 12,33 \%$$

2. Tahun 2016

$$\text{Kontribusi} = \frac{47.498.229.279,39}{374.641.673.419,65} \times 100\% = 12,67 \%$$

3. Tahun 2017

$$\text{Kontribusi} = \frac{55.192.612.040,44}{414.940.959.495,28} \times 100\% = 13,30 \%$$

4. Tahun 2018

$$\text{Kontribusi} = \frac{64.680.593.977,28}{435.554.629.705,94} \times 100\% = 14,85 \%$$

5. Tahun 2019

$$\text{Kontribusi} = \frac{84.625.288.847,46}{460.047.450.664,60} \times 100\% = 18,39 \%$$

6. Tahun 2020

$$\text{Kontribusi} = \frac{60.119.081.197,09}{351.778.769.386,33} \times 100\% = 17,09 \%$$

Lampiran 4 :

Perhitungn Kontribusi Pajak Hiburan terhadap PAD (Pendapatan Asli Daerah)

$$\text{Kontribusi} = \frac{\text{Realisasi Pajak Hiburan}}{\text{Realisasi PAD}} \times 100\%$$

1. Tahun 2015

$$\text{Kontribusi} = \frac{6.031.213.794,94}{316.814.967.743,00} \times 100\% = 1,90 \%$$

2. Tahun 2016

$$\text{Kontribusi} = \frac{6.610.023.251,65}{374.641.673.419,65} \times 100\% = 12,67 \%$$

3. Tahun 2017

$$\text{Kontribusi} = \frac{7.816.824.218,35}{414.940.959.495,28} \times 100\% = 1,88 \%$$

4. Tahun 2018

$$\text{Kontribusi} = \frac{11.032.068.309,20}{435.554.629.705,94} \times 100\% = 2,53 \%$$

5. Tahun 2019

$$\text{Kontribusi} = \frac{14.376.051.768,81}{460.047.450.664,60} \times 100\% = 3,12 \%$$

6. Tahun 2020

$$\text{Kontribusi} = \frac{4.514.939.747,50}{351.778.769.386,33} \times 100\% = 1,28 \%$$

Lampiran 5 :

Perhitungan Kontribusi Pajak Penerangan Jalan terhadap PAD (Pendapatan Asli Daerah)

$$\text{Kontribusi} = \frac{\text{Realisasi Penerangan Jalan}}{\text{Realisasi PAD}} \times 100\%$$

1. Tahun 2015

$$\text{Kontribusi} = \frac{45.805.478.131,18}{316.814.967.743,00} \times 100\% = 14,45 \%$$

2. Tahun 2016

$$\text{Kontribusi} = \frac{47.568.068.965,81}{374.641.673.419,65} \times 100\% = 12,69 \%$$

3. Tahun 2017

$$\text{Kontribusi} = \frac{54.213.527.590,24}{414.940.959.495,28} \times 100\% = 13,06 \%$$

4. Tahun 2018

$$\text{Kontribusi} = \frac{58.555.376.034,42}{435.554.629.705,94} \times 100\% = 13,44 \%$$

5. Tahun 2019

$$\text{Kontribusi} = \frac{60.266.068.265,93}{460.047.450.664,60} \times 100\% = 13,09 \%$$

6. Tahun 2020

$$\text{Kontribusi} = \frac{59.545.485.382,92}{351.778.769.386,33} \times 100\% = 16,92 \%$$

Lempiran 6 :

Perhitungan Kontribusi Pajak Air Tanah terhadap PAD (Pendapatan Asli Daerah)

$$\text{Kontribusi} = \frac{\text{Realisasi Pajak Air Tanah}}{\text{Realisasi PAD}} \times 100\%$$

1. Tahun 2015

$$\text{Kontribusi} = \frac{777.523.080,54}{1.000.000.000,00} \times 100\% = 0,24 \%$$

316.814.967.743,00

2. Tahun 2016

$$\text{Kontribusi} = \frac{809.152.586,19}{374.641.673.419,65} \times 100\% = 0,21 \%$$

3. Tahun 2017

$$\text{Kontribusi} = \frac{807.463.681,49}{414.940.959.495,28} \times 100\% = 194,59 \%$$

4. Tahun 2018

$$\text{Kontribusi} = \frac{909.863.768,93}{435.554.629.705,94} \times 100\% = 0,20 \%$$

5. Tahun 2019

$$\text{Kontribusi} = \frac{973.745.458,12}{460.047.450.664,60} \times 100\% = 0,21 \%$$

6. Tahun 2020

$$\text{Kontribusi} = \frac{987.701.497,41}{351.778.769.386,33} \times 100\% = 0,28 \%$$

Lampiran 7:

Perhitungan Kontribusi Pajak BPHTB terhadap PAD (Pendapatan Asli Daerah)

$$\text{Kontribusi} = \frac{\text{Realisasi Pajak BPHTB} \times 100\%}{\text{Realisasi PAD}}$$

1. Tahun 2015

$$\text{Kontribusi} = \frac{111.466.125.751,23}{316.814.967.743,00} \times 100\% = 35,18 \%$$

2. Tahun 2016

$$\text{Kontribusi} = \frac{144.892.155.137,10}{374.641.673.419,65} \times 100\% = 38,67 \%$$

3. Tahun 2017

$$\text{Kontribusi} = \frac{170.091.879.687,33}{414.940.959.495,28} \times 100\% = 40,99 \%$$

4. Tahun 2018

$$\text{Kontribusi} = \frac{171.779.737.664,50}{435.554.629.705,94} \times 100\% = 39,43 \%$$

5. Tahun 2019

$$\text{Kontribusi} = \frac{152.113.489.720,00}{460.047.450.664,60} \times 100\% = 33,06 \%$$

6. Tahun 2020

$$\text{Kontribusi} = \frac{119.038.292.852,00}{351.778.769.386,33} \times 100\% = 33,83 \%$$

Lampiran 8:

Perhitungan Kontribusi Pajak PBB terhadap PAD (Pendapatan Asli Daerah)

$$\text{Kontribusi} = \frac{\text{Realisasi Pajak PBB}}{\text{Realisasi PAD}} \times 100\%$$

1. Tahun 2015

$$\text{Kontribusi} = \frac{58.614.789.726,00}{316.814.967.743,00} \times 100\% = 18,50 \%$$

2. Tahun 2016

$$\text{Kontribusi} = \frac{62.416.413.408,00}{374.641.673.419,65} \times 100\% = 16,63 \%$$

3. Tahun 2017

$$\text{Kontribusi} = \frac{59.324.193.363,00}{414.940.959.495,28} \times 100\% = 14,29 \%$$

4. Tahun 2018

$$\text{Kontribusi} = \frac{57.873.292.969,00}{435.554.629.705,94} \times 100\% = 13,28 \%$$

5. Tahun 2019

$$\text{Kontribusi} = \frac{64.439.062.686,00}{460.047.450.664,60} \times 100\% = 14,00 \%$$

6. Tahun 2020

$$\text{Kontribusi} = \frac{58.481.713.267,00}{351.778.769.386,33} \times 100\% = 16,62 \%$$